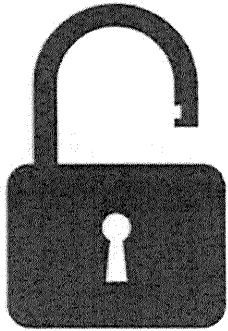
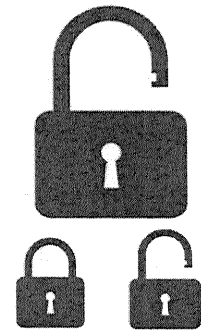
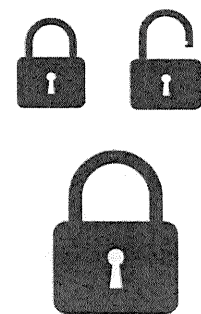
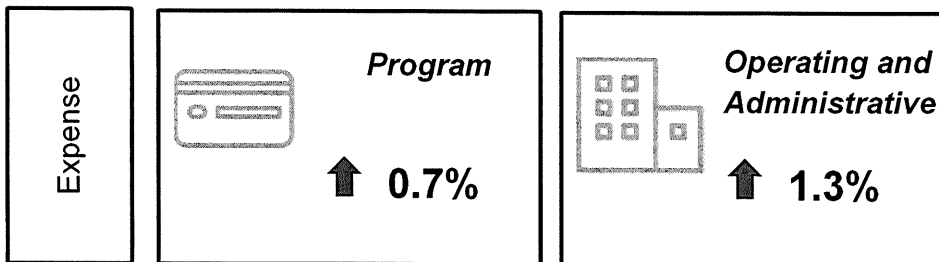
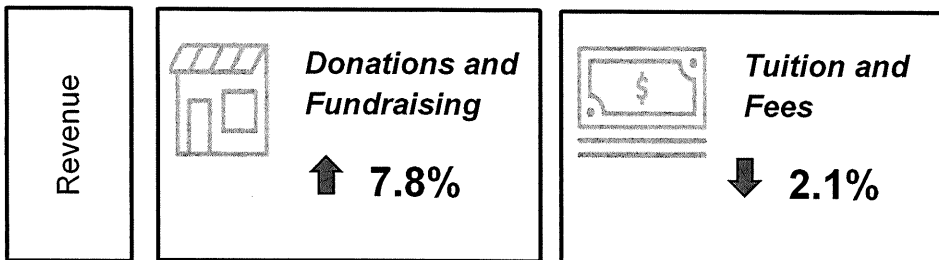
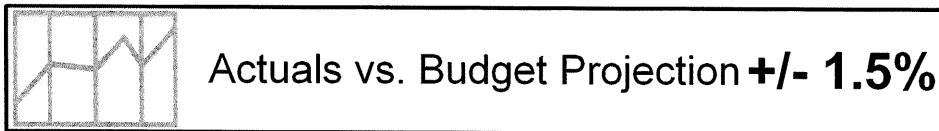


*Early Enrollment Helps DVWS Plan Ahead for Additional Programs/Initiatives that will benefit our Community*

<p>Early Bird</p>	<p>Achieve a 90-100% Re Enrollment by March 1<sup>st</sup></p>	<p><i>Strategic Project 1</i></p> <p><i>Strategic Project 2</i></p> <p><i>Strategic Project 3</i></p> <p><i>Strategic Project 4</i></p> <p><i>Strategic Project 5</i></p>	<p>Probability of Funding</p> <p><b>HIGH</b></p>	
<p>Ideal Scenario</p>	<p>Achieve a 90-100% Re Enrollment by March 17<sup>th</sup></p>	<p><i>Strategic Project 1</i></p> <p><i>Strategic Project 2</i></p> <p><i>Strategic Project 3</i></p> <p><i>Strategic Project 4</i></p> <p><i>Strategic Project 5</i></p>	<p>Probability of Funding</p> <p><b>HIGH</b></p> <hr/> <p><b>High/Med</b></p> <hr/> <p><b>Med/Low</b></p>	
<p>Worse Case Scenario</p>	<p>Achieve &lt; 100% Re Enrollment by June 30<sup>th</sup></p>	<p><i>Strategic Project 1</i></p> <p><i>Strategic Project 2</i></p> <p><i>Strategic Project 3</i></p> <p><i>Strategic Project 4</i></p> <p><i>Strategic Project 5</i></p>	<p>Probability of Funding</p> <p><b>Med</b></p> <hr/> <p><b>Low</b></p>	

## DVWS Mid Year Budget Assessment (Net Profit) is Expected to end +/- 1.5% When Compared to Approved Budget for 2019/2020 FY – **Highly Predictive**

- ❑ Advanced planning coupled with highly accurate enrollment figures are key areas needed to achieve financial prosperity



### Why is Early Re-Enrollment Critical to our Budget Process?

- ❑ Obtaining **early** re-enrollment commitment from community members create a highly predictable budget  
\_\_\_\_\_ ○ \_\_\_\_\_
- ❑ Planning adequate class coverage  
\_\_\_\_\_ ○ \_\_\_\_\_
- ❑ Strengthen our upcoming Strategic Planning Process and open the door to investment opportunities